

CDBG APPLICATION WORKSHOP

PY 2024

CDBG Program Basics

Grant Term Covers:

January 1, 2024 - December 31, 2024

Grant Application Cycle:

April 27, 2023 – June 30, 2023

Download application at:

www.cherokeega.com/CDBG/documents



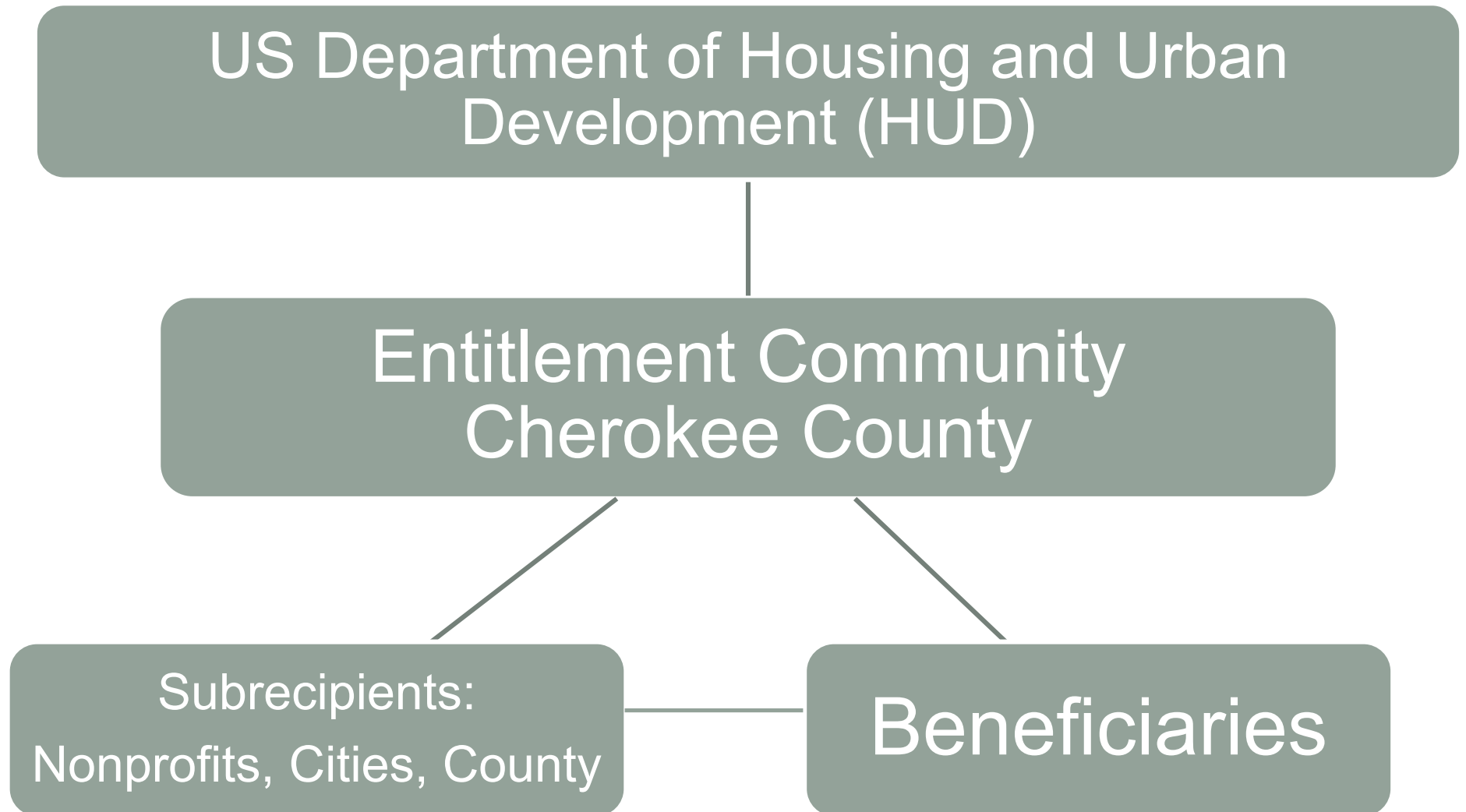
CDBG FLOW OF FUNDS

US Department of Housing and Urban
Development (HUD)

Entitlement Community
Cherokee County

Subrecipients:
Nonprofits, Cities, County

Beneficiaries



Community Development Block Grant (CDBG)

The **primary objective** of the CDBG Program is to develop viable communities for persons of low-to-moderate income by:

- Providing decent housing,
- Providing a sustainable living environment, and
- Expanding economic opportunities

NATIONAL OBJECTIVES

1. PROVIDE BENEFIT TO LMI PERSONS

- four categories and
- requires recipients to expend 70% of CDBG funds to benefit LMI Persons

- **AREA BENEFIT: 51% in the target area are LMI (Example: Infrastructure Improvements Such as Curb, Gutter, & Stormwater) ***
- **LIMITED CLIENTELE: Meet 1 of the Following Tests:**
 1. **Presumed LMI such as elderly, homeless, abused children (Example: child advocacy services);**
 2. **Info on family size and income shows at least 70% served are LMI (Example: Job Training for Disabled Adults);**
 3. **Income Eligibility Requirements which limits the activity to LMI (Example: Services for the Homeless)**
 4. **Nature/location of the activity presumes clients are LMI (daycare at PH Complex)**
- **HOUSING: Add/improve permanent residential housing but can be rental property (Example: Residential Rehab; Housing Construction; Acquisition of Property or Conversion of Buildings for permanent housing); or**
- **LMI JOBS: Create/retain permanent jobs (Example: Business Incubator).**
- * **Cherokee County is an Exception Community**

NATIONAL OBJECTIVES

2. AID IN THE PREVENTION OR ELIMINATION OF SLUMS OR BLIGHT

- **The deteriorated area meets the definition of slums, blight, or deteriorated or deteriorating area and is formally designated a slum or blighted area in accordance with State Law, and**
- **It is in an area with a substantial number of deteriorated buildings or improvements, and**
- **It is in an area designated by the local government as in need of physical improvements due to blighted effects, with clearly delineated boundaries, and**
- **It addresses at least one or more of the conditions, which contributed to the deterioration.**

NATIONAL OBJECTIVES

3. ADDRESS AN URGENT COMMUNITY DEVELOPMENT NEED

- The activity is designed to alleviate existing conditions which pose a serious and immediate threat to the health, safety or welfare of the community (Example: Major Catastrophes or Emergencies), and
- The conditions are of recent origin or recently became urgent. Recent is defined as being within an 18-month period immediately preceding the application deadline (such as Floods or Earthquakes), and
- There are no other funds available to address the problem, and
- There exists a current declaration of emergency by the Governor of Georgia or declaration of a health threat by the State Health Commissioner.

CDBG Appropriations

Annual CDBG Appropriations

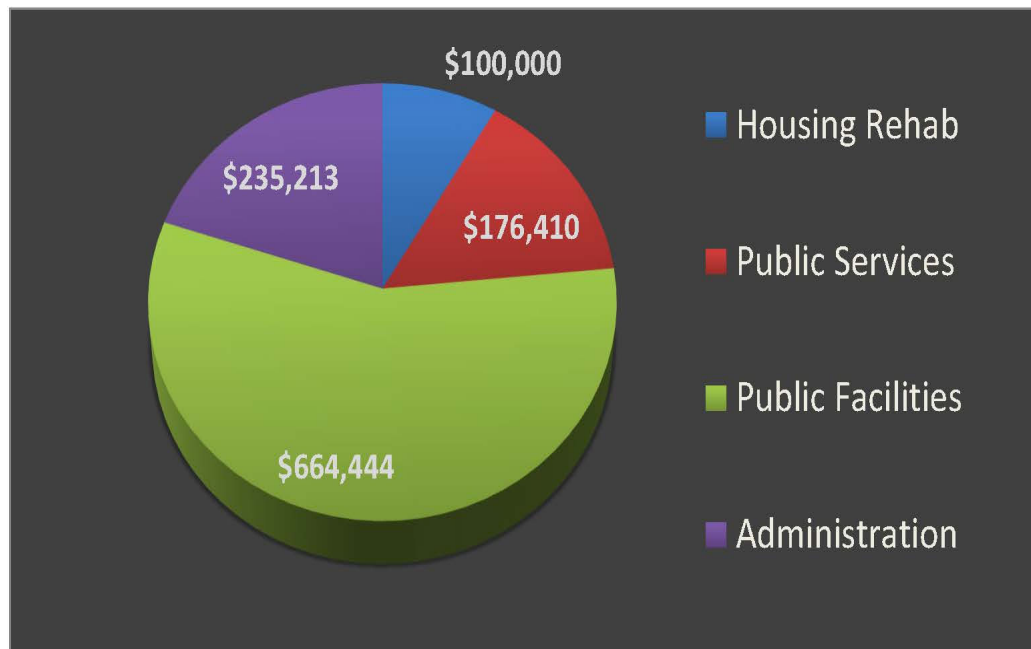
- Allocated to States and Local Jurisdictions by HUD and is authorized under Title I of the Housing and Community Development Act of 1974
- Cherokee County receives an annual CDBG allocation based on the County's population

Estimated Funding

We are never certain about CDBG funding, but all things being equal, we are going to plan for just under \$1.2 M, which is the funding we received in 2022.

Year	Funded Amount
2009	\$ 858,793
2010	\$ 939,194
2011	\$ 788,374
2012	\$ 904,196
2013	\$ 813,777
2014	\$ 983,383
2015	\$ 880,374
2016	\$ 1,077,823
2017	\$ 1,113,082
2018	\$ 1,288,979
2019	\$ 1,254,844
2020	\$ 1,251,446
2021	\$ 1,220,527
2022	\$ 1,176,067
2023	????

ESTIMATED 2024 CDBG FUNDING



- '22 CDBG Allocation for Cherokee County:
 - \$1,176,067
- Proposals for 2024 are being accepted for eligible activities

ELIGIBLE ACTIVITIES

- Public Facilities and Improvements
- Housing Rehabilitation
- Acquisition / Disposition of Property
- Public Services
- Code Enforcement
- Economic Development
- Homeownership Assistance
- Blight Removal / Site Clearance

PUBLIC FACILITY ELIGIBLE COSTS

CDBG funds may pay for:

- Labor
- Materials
- Supplies

Must document costs

Includes:

- Infrastructure including streets, sidewalks, water, sewer
- Neighborhood facilities including playgrounds, parks, recreational facilities
- Facilities for special needs populations including homeless shelters and group homes

PUBLIC SERVICE ELIGIBLE COSTS

Includes:

- Employment Services (job training)
- Services for Seniors
- Services for Homeless Persons
- Recreational Services
- Health-Education / Health Services (counseling & treatment for substance abuse)
- Crime Prevention / Public Safety
- Welfare Services
- Fair Housing Counseling
- Child Care

CDBG funds may pay for:

- Labor, supplies, materials
- Payments related to the provision of eligible services
- Operations and maintenance of facility where service occurs

Must document costs and

Strictly-operational support for nonprofits is prohibited

INELIGIBLE ACTIVITIES

- Political Activities
- Construction of Housing Units by a Unit of Local Government
- Operation and Maintenance of Public Facilities / Improvements Unless Associated with a Public Service Activity
- General Government Expense Including Construction of General Government Buildings
- Purchase of Equipment
- Direct Income payments



CDBG Program Requirements

- Monthly Programmatic and Expenditure Reports (even if no activity has occurred)
- Full documentation of all expenses is required as grant is administered on a reimbursement basis
- Subrecipient is subject to annual monitoring
- Annual budget submission for all public service or public facility projects



Public Service Requirements

1) INCLUDE A BUDGET:

- **PROJECT ACTIVITIES**
(Examples Include: Staff Salaries & Benefits; Cost Estimate for a Bus; *Summer Academy*-specific line items)

2) MAP WITH THE ACTIVITY BOUNDARIES

- **WHAT DO YOU ANTICIPATE FOR PROJECT COSTS?**



Capital Project Requirements

1) INCLUDE A BUDGET:

- ACQUISITION COSTS (E.g., Appraisals, Surveys, etc.)
- PROFESSIONAL SERVICE FEES (Engineering, etc.)
- CONSTRUCTION
- REHABILITATION
- PROJECT MANAGEMENT
- OTHER ACTIVITIES
- GENERAL ADMINISTRATION (Salaries & Benefits)

TOTAL

2) PROJECT TIMELINE

3) ONGOING OPERATING COSTS

4) ADDITIONAL FUNDING IN SUBSEQUENT YEARS

5) MAP WITH THE ACTIVITY BOUNDARIES

• WHAT DO YOU ANTICIPATE FOR PROJECT COSTS?



**Cherokee County
2022 LMI Summary**

COUNTYNAME	COUNTY	TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT
Cherokee County	057	090601	3	1,700	2,035	83.54%
Cherokee County	057	090602	3	1,105	1,370	80.66%
Cherokee County	057	091005	1	2,115	2,935	72.06%
Cherokee County	057	090400	3	2,610	3,660	71.31%
Cherokee County	057	091001	2	540	790	68.35%
Cherokee County	057	090100	1	670	1,000	67.00%
Cherokee County	057	090904	2	1,020	1,535	66.45%
Cherokee County	057	091003	2	990	1,585	62.46%
Cherokee County	057	090702	2	765	1,230	62.20%
Pickens County	227	050600	4	1,075	1,730	62.14%
Cherokee County	057	091003	1	1,860	3,000	62.00%
Cherokee County	057	090601	2	2,235	3,620	61.74%
Cherokee County	057	090400	2	3,015	4,950	60.91%
Cherokee County	057	090702	3	1,295	2,195	59.00%
Cherokee County	057	090502	3	1,865	3,280	56.86%
Cherokee County	057	091001	1	440	800	55.00%
Cherokee County	057	090702	1	1,505	2,740	54.93%
Cherokee County	057	091102	1	1,065	1,965	54.20%
Cherokee County	057	090601	1	745	1,405	53.02%
Cherokee County	057	090100	4	1,655	3,380	48.96%
Cherokee County	057	090904	4	665	1,425	46.67%
Cherokee County	057	091005	3	1,150	2,470	46.56%
Cherokee County	057	090905	2	705	1,525	46.23%
Cherokee County	057	091103	3	635	1,395	45.52%
Cherokee County	057	090200	1	690	1,550	44.52%
Cherokee County	057	090100	3	725	1,650	43.94%

www.hudexchange.info/programs/acs-low-mod-summary-data/acs-low-mod-summary-data-block-groups--places/

**Cherokee County
2022 LMI Summary**

COUNTYNAME	COUNTY	TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT
Cherokee County	057	090901	3	725	1,695	42.77%
Cherokee County	057	091001	3	1,150	2,705	42.51%
Cherokee County	057	091005	2	320	780	41.03%
Cherokee County	057	090701	1	1,660	4,070	40.79%
Cherokee County	057	090701	3	2,110	5,275	40.00%
Cherokee County	057	091101	3	850	2,165	39.26%
Cherokee County	057	090100	2	1,125	2,905	38.73%
Cherokee County	057	091101	1	715	1,870	38.24%
Cherokee County	057	090602	1	1,945	5,100	38.14%
Cherokee County	057	090701	4	2,735	7,375	37.08%
Cherokee County	057	091103	2	1,000	2,700	37.04%
Cherokee County	057	091102	2	1,180	3,190	36.99%
Cherokee County	057	091102	4	735	2,005	36.66%
Cherokee County	057	091003	3	955	2,660	35.90%
Cherokee County	057	090300	1	1,770	5,040	35.12%
Cherokee County	057	090200	2	1,085	3,130	34.66%
Cherokee County	057	090701	2	715	2,080	34.38%
Cherokee County	057	090802	2	635	1,950	32.56%
Cherokee County	057	090501	1	575	1,775	32.39%
Cherokee County	057	090904	1	935	3,010	31.06%
Cherokee County	057	090902	1	495	1,605	30.84%
Cherokee County	057	090802	1	615	1,995	30.83%
Cherokee County	057	090602	2	550	1,810	30.39%
Cherokee County	057	091102	3	550	1,830	30.05%
Cherokee County	057	090804	3	440	1,560	28.21%
Cherokee County	057	090501	2	1,250	4,500	27.78%

www.hudexchange.info/programs/acs-low-mod-summary-data/acs-low-mod-summary-data-block-groups--places/

**Cherokee County
2022 LMI Summary**

COUNTYNAME	COUNTY	TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT
Cherokee County	057	091103	4	665	2,395	27.77%
Cherokee County	057	090901	1	720	2,675	26.92%
Cherokee County	057	091006	1	620	2,345	26.44%
Cherokee County	057	090400	1	290	1,120	25.89%
Cherokee County	057	090905	1	530	2,050	25.85%
Cherokee County	057	090802	3	770	2,985	25.80%
Cherokee County	057	090902	3	1,565	6,170	25.36%
Cherokee County	057	090702	4	380	1,520	25.00%
Cherokee County	057	090803	1	1,385	5,680	24.38%
Cherokee County	057	091101	2	475	1,960	24.23%
Cherokee County	057	090901	2	810	3,420	23.68%
Cherokee County	057	090803	2	530	2,275	23.30%
Cherokee County	057	091007	2	620	2,850	21.75%
Cherokee County	057	091103	1	455	2,170	20.97%
Cherokee County	057	090200	3	560	2,925	19.15%
Cherokee County	057	091008	3	355	1,875	18.93%
Cherokee County	057	090502	1	1,290	7,230	17.84%
Cherokee County	057	090804	2	810	4,685	17.29%
Cherokee County	057	090904	3	440	2,560	17.19%
Cherokee County	057	091008	4	650	3,895	16.69%
Cherokee County	057	091005	4	300	1,835	16.35%
Cherokee County	057	090902	2	390	2,420	16.12%
Cherokee County	057	090804	1	515	3,220	15.99%
Cherokee County	057	090902	4	355	2,280	15.57%
Cherokee County	057	090803	3	355	2,300	15.43%
Cherokee County	057	091006	2	375	2,550	14.71%

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**Cherokee County
2022 LMI Summary**

COUNTYNAME	COUNTY	TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT
Cherokee County	057	090300	2	1,020	7,345	13.89%
Cherokee County	057	090902	5	235	1,970	11.93%
Cherokee County	057	090502	4	160	1,470	10.88%
Cherokee County	057	090502	2	180	1,930	9.33%
Cherokee County	057	091007	3	140	1,655	8.46%
Cherokee County	057	091007	1	165	2,090	7.89%
Cherokee County	057	091008	1	50	1,175	4.26%
Cherokee County	057	091008	2	50	1,250	4.00%

HUD TOOL FOR AREA BENEFIT

Use the following URL for an interactive map to determine your proposed project's area benefit:

<http://hud.maps.arcgis.com/apps/Viewer/index.html?appid=9642c475e56f49efb6e62f2d8a846a78>

HUD Median Family Income (MFI) Limits

Effective June 2022

No. of Persons	Extremely Low Income (30% MFI)	Very Low Income (50%MFI)	Low Income (80%MFI)
1	\$20,250	\$33,750	\$54,000
2	\$23,150	\$38,600	\$61,700
3	\$26,050	\$43,400	\$69,400
4	\$28,900	\$48,200	\$77,100
5	\$32,470	\$52,100	\$83,300
6	\$37,190	\$55,950	\$89,450
7	\$41,910	\$59,800	\$95,650
8	\$46,630	\$63,650	\$101,800

CDBG Application Process

- April 27 – June 30 Application Dates
- May 11 [3:00PM] Application Workshop
- May 23 [9:00AM] Application Workshop
- TBD Public Notice of Recommendations
- TBD Public Comments Received
- TBD Public Hearing
- TBD BOC Hearing to Review for Approval of 2024 Annual Action Plan